DETAILED ARROWHEAD WATER DISTRICT OPERATING BUDGET
2025 Budget 8/1/24 to 7/31/25

ESTIMATED REVENUE				
Domestic Dues		$3,360		
Irrigation Dues		$8,580		
In lieu tax charge		$1,767		
Hookups		$6,000		
TOTAL OTHER REVENUE			$19,707	
L2 Tax Revenue		$12,188		
other tax income	Revenue	$2,200		
TOTAL TAX REVENUE			$14,388	
TOTAL REVENUE				$34,095
ESTIMATED EXPENDITURES				
Watermaster	$4,620	5%		
Secretary/Treasurer	$2,000			
Board	$1,200			
Administrative	$250			
ICRMCP Insurance	$2,612	+23%		
District 75A Dues	$800	act 0		
Recorder Herald	$60			
Legal/Project Support	$2,000			
Weed and Tree Control	$600			
Total Operations and Administrative			$14,142	
Total System Repairs and Improvements			$19,953	
TOTAL EXPENDITURES				$34,095

Approved By: _____ **Title: Treasurer**

Printed Name: Ryan Allen